AGENDA

BUDGET COMMITTEE MEETING **MAY 26, 2026**

CALL BUDGET COMMITTEE MEETING TO ORDER

PUBLIC COMMENT PERIOD – LIMITED TO AGENDA ITEMS *Any member of the public wishing to make public comment as allowed by Tennessee Statutes and governing rules of the body as allowed should notify the chair or secretary of the meeting of their desire to do so or when the "Public Comment Period" is called by the chair, and they will be requested to identify themselves and their agenda topic by preparation of a form and then be allowed to speak consistent with those statutes and rules. The required form and governing rules of the body are available from the Chair of the meeting or from the Mayor's office.*

APPROVE MINUTES April 21, 2026, Budget Committee Meeting & May 12, 2026, Budget Hearing

ZONING RESOLUTIONS

RESOLUTIONS

26-6-1* Resolution of the Montgomery County Board of Commissioners Approving Amendments to the 2025 – 2026 School Budget

26-6-2* Resolution Amending the Fiscal Year 2026 Budget of Montgomery County, Tennessee

26-6-3* Resolution to Accept and Appropriate Funds Awarded from the ASPCA 2026 Disaster Recovery Grant

26-6-4* Resolution to Approve Lease Agreement for Mid Cumberland Human Resource Agency on Pageant Lane

26-6-5* Resolution to Accept Office of Domestic Preparedness State Homeland Security Grant Program 34101-47826 and to Appropriate Funds

26-6-6* Resolution Authorizing the Application for a Tennessee Hospitality Recovery Fund Grant from Tennessee Department of Tourist Development for Clarksville Montgomery County Tourist Commission

26-6-7* Resolution to Amend the Clarksville-Montgomery County Tourist Commission's Budget for Tourism Event Activities

26-6-8* A Resolution of the County Commission of Montgomery County, Tennessee Approving an Economic Impact Plan for the Saint Thomas Hospital Development Area and Adopting the Policies and Procedures for Tax Increment Incentive Program for the Saint Thomas Hospital District Development Area

26-6-9* Resolution to Enter into a Maintenance Agreement with the Industrial Development Board for Property Located at 335 Franklin Street, Clarksville, Tennessee 37040

*** CONSENT AGENDA CONSIDERATION**

Items in this portion of the agenda are routine and non-controversial by the County Commission and may be approved by one motion; however, a member of the County Commission may request that an item be removed for separate consideration.

26-6-10 Resolution Authorizing Appropriations for the Various Funds, Departments, Institutions, Offices, and Agencies of Montgomery County, Tennessee, for the Fiscal Year Beginning July 1, 2026, and Ending June 30, 2027 (FY2027) and Approving the Funding of Non-Profit Charitable Organizations in Accordance with TCA §5-9-109

26-6-11 Resolution to Levy a Tax Rate in Montgomery County, Tennessee, for the Fiscal Year Beginning July 1, 2026

DISCUSSION

1. Facilities & Maintenance – Reclassification Request
2. Facilities & Maintenance – Fund Transfer for Forklift
3. EMS – Reclassification Request Paramedic to Critical Care Paramedic
4. EMS – Fund Transfer for Generator
5. EDC – FY26 Tourism Operations Budget Transfer Request

ADJOURN